



El Paso Metropolitan Planning Organization

Transportation Policy Board

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District Engineer, TxDOT

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Mayor, Town of Anthony

Eduardo Calvo, AICP
Executive Director

October 31, 2024

Mr. Tomas Trevino
District Engineer
TxDOT-El Paso District
13301 Gateway Blvd. West
El Paso, TX 79928-5410

Amendment to the RMS 2050 MTP, Amended RMS 2050 MTP, RMS 2025-2028 TIP for inclusion in the 2025-2028 STIP through the November 2024 Quarterly Revision

Dear Mr. Trevino:

Enclosed are the TIP pages for inclusion into the 2025-2028 Statewide Transportation Improvement Program (STIP), RMS 2050 Metropolitan Transportation Plan (MTP), Amended RMS 2050 MTP, and the RMS 2025-2028 TIP. The Transportation Policy Board (TPB) approved the amendment at their August 23, 2024 meeting.

Transit Projects:

1. Program the *Sun Metro Micro Transit* (MPO ID: T0100X) project using \$900,000 of the FY2024 Community Project Funding Program in FY2025.
2. Program the *Sun Metro Bus Replacement and Facility Enhancement* (MPO ID: T0101X) project using \$32,900,000 of FTA 5339(c) -Low or No Emission Vehicle Program funds in FY 2025.
3. Program the *2016 Bike Plan Update* (MPO ID: T0102X) project using \$400,000 of The Areas of Persistent Poverty Grant Funds in FY 2025.

Enclosed are the TIP pages for inclusion into the 2025-2028 Statewide Transportation Improvement Program (STIP), RMS 2050 Metropolitan Transportation Plan (MTP), Amended RMS 2050 MTP, and the RMS 2025-2028 TIP. The Transportation Policy Board (TPB) approved the amendment at their September 20, 2024 meeting.

Transit Projects:

1. Deprogram the *Planning* (MPO ID: T3A) project using FTA 5307 Program funds in FYs 2025, 2026, 2027, and 2028.
2. Deprogram the *Security Equipment* (MPO ID: T3E) project using FTA 5307 Program funds in FYs 2025, 2026, 2027, and 2028.

If you have any questions or concerns, please feel free to contact me at 915-212-0258.

Sincerely,



Eduardo Calvo, AICP
Executive Director

Enclosures

cc: Raul Ortega, TxDOT-El Paso
Marty Boyd, TxDOT-El Paso
Art Estrada, TxDOT-El Paso



FY 2025 TRANSIT PROJECT DESCRIPTIONS

Wed Oct 30, 2024

EL PASO MPO TRANSPORTATION IMPROVEMENT PROGRAM (TIP) 2025-2028

District: TX DIST. 24

YOE = Year of Expenditure

General Project Information

Funding Information (YOE)

Project Sponsor: Sun Metro
MPO ID: T0100X
Project Name: Sun Metro Micro Transit Project
Apportionment Year: 2024
Project Phase: C
Brief Project Description: The City of El Paso will procure and purchase a fleet of 4-6 electric minivans, charging stations, and appurtenances to establish a first-last mile transit service. The project duration is 12 months from allocation of funds.
Sec5309 ID:
Amend Date: 11/2024
Remarks/Amend Action: Community Project Funding Program

Fed. Funding Category:
Other FTA Section:
Federal (FTA) Funds: \$720,000
State (TXDOT) Funds: \$0
Other Funds: \$180,000
Fiscal Year Cost: \$900,000
Construction: \$900,000 PE: \$0 ROW: \$0
Total Project Cost: \$900,000
TDC Amount Requested: \$0
TDC Awarded Date & Amount: \$0

AMENDMENT HISTORY

History STIP Rev Date	History FY	History Date	History Note/Amendment
11/2024	2025	08/2024	Program in RMS 2050 MTP, RMS 2025-2028 TIP and 2025-2028 STIP in FY 2025 - EXEMPT



FY 2025 TRANSIT PROJECT DESCRIPTIONS
EL PASO MPO TRANSPORTATION IMPROVEMENT PROGRAM (TIP) 2025-2028

Wed Oct 30, 2024

District:

YOE = Year of Expenditure

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: Sun Metro	Fed. Funding Category: Other FTA
MPO ID: T0101X	Other FTA Section:
Project Name: Sun Metro Bus Replacement and Facility Enhancement	Federal (FTA) Funds: \$30,597,000
Apportionment Year: 2024	State (TXDOT) Funds: \$0
Project Phase: C	Other Funds: \$2,303,000
Brief Project Description: Purchase and replace 32 35-ft. buses and to install four 20,000 square foot bus canopies at the rear bus parking area located at Transit Operations Center at 10151 Montana Ave.	Fiscal Year Cost: \$32,900,000
	Construction: \$32,900,000 PE: \$0 ROW: \$0
Sec5309 ID:	Total Project Cost: \$32,900,000
Amend Date: 11/2024	TDC Amount Requested: \$0
Remarks/Amend Action: FTA 5339(c) -Low or No Emission Vehicle Program funds	TDC Awarded Date & Amount: \$0

AMENDMENT HISTORY

History STIP Rev Date	History FY	History Date	History Note/Amendment
11/2025	2025	08/2024	Program in RMS 2050 MTP, RMS 2025-2028 TIP and 2025-2028 STIP in FY 2025 - EXEMPT



FY 2025 TRANSIT PROJECT DESCRIPTIONS

Wed Oct 30, 2024

EL PASO MPO TRANSPORTATION IMPROVEMENT PROGRAM (TIP) 2025-2028

District: TX DIST. 24

YOE = Year of Expenditure

General Project Information

Funding Information (YOE)

Project Sponsor: COEP
MPO ID: T0102X
Project Name: 2016 Bike Plan Update
Apportionment Year:
Project Phase: C
Brief Project Description: Update to the 2016 Bike Plan to evaluate first and last-mile cycling connections to transit and accessibility for disadvantaged communities. The update will identify cycling, traffic, safety, and capacity infrastructure improvements.
Sec5309 ID:
Amend Date: 11/2024
Remarks/Amend Action: Areas of Persistent Poverty Grant Funds

Fed. Funding Category:
Other FTA Section:
Federal (FTA) Funds: \$360,000
State (TXDOT) Funds: \$0
Other Funds: \$40,000
Fiscal Year Cost: \$400,000
Construction: \$400,000 PE: \$0 ROW: \$0
Total Project Cost: \$400,000
TDC Amount Requested: \$0
TDC Awarded Date & Amount: \$0

AMENDMENT HISTORY

History STIP Rev Date	History FY	History Date	History Note/Amendment
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11/2024	2025	08/2024	Program in RMS 2050 MTP, RMS 2025-2028 TIP and 2025-2028 STIP in FY 2025 - EXEMPT
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EL PASO MPO TRANSPORTATION IMPROVEMENT PROGRAM (TIP) 2025-2028

District: TX DIST. 24

YOE = Year of Expenditure

General Project Information

Funding Information (YOE)

Project Sponsor: Sun Metro
 MPO ID: T3A
 Project Name: Planning (5307)
 Apportionment Year: 2025
 Project Phase: T3A
 Brief Project Description: Planning (5307): Short-range Planning

Fed. Funding Category:
 Other FTA Section:
 Federal (FTA) Funds: \$0
 State (TXDOT) Funds: \$0
 Other Funds: \$0
 Fiscal Year Cost: \$0

Sec5309 ID:
 Amend Date: 11/2024
 Remarks/Amend Action:

Construction: \$0 PE: \$0 ROW: \$0
Total Project Cost: \$0
 TDC Amount Requested: \$0
 TDC Awarded Date & Amount: \$0

DEPROGRAMMED FROM: FY 2025

AMENDMENT HISTORY

History STIP Rev Date	History FY	History Date	History Note/Amendment
07/2022	2025	03/2022	Program in RMS 2050 MTP and RMS 23-26 TIP in FY 2025 - EXEMPT
05/2023	2025	04/2023	Amend RMS 2050 MTP and RMS 23-26 TIP to change project name, remove Capital and Operating phases, add Administration and Planning phases, and decrease 5307 funds in FY 2025 - EXEMPT
07/2024	2025	03/2024	Program in RMS 25-28 TIP and 25-28 STIP in FY 2025 - EXEMPT
11/2024	2025	09/2024	Deprogram from RMS 2050 MTP, Amended RMS 2050 MTP, RMS 2025-2028 TIP, and 2025-2028 STIP.



EL PASO MPO TRANSPORTATION IMPROVEMENT PROGRAM (TIP) 2025-2028

District: TX DIST. 24

YOE = Year of Expenditure

General Project Information

Funding Information (YOE)

Project Sponsor: Sun Metro
MPO ID: T3A
Project Name: Planning (5307)
Apportionment Year: 2026
Project Phase: T3A
Brief Project Description: Planning (5307): Short-range Planning

Fed. Funding Category:
Other FTA Section:
Federal (FTA) Funds: \$0
State (TXDOT) Funds: \$0
Other Funds: \$0
Fiscal Year Cost: \$0

Sec5309 ID:
Amend Date: 11/2024
Remarks/Amend Action:

Construction: \$0 PE: \$0 ROW: \$0
Total Project Cost: \$0
TDC Amount Requested: \$0
TDC Awarded Date & Amount: \$0

AMENDMENT HISTORY

Table with 4 columns: History STIP Rev Date, History FY, History Date, History Note/Amendment. Contains 4 rows of amendment history.



EL PASO MPO TRANSPORTATION IMPROVEMENT PROGRAM (TIP) 2025-2028

District: TX DIST. 24

YOE = Year of Expenditure

General Project Information

Funding Information (YOE)

Project Sponsor: Sun Metro
 MPO ID: T3A
 Project Name: Planning (5307)
 Apportionment Year: 2027
 Project Phase: T3A
 Brief Project Description: Planning (5307): Short-range Planning

Fed. Funding Category:
 Other FTA Section:
 Federal (FTA) Funds: \$0
 State (TXDOT) Funds: \$0
 Other Funds: \$0
 Fiscal Year Cost: \$0

Sec5309 ID:
 Amend Date: 11/2024
 Remarks/Amend Action:

Construction: \$0 PE: \$0 ROW: \$0
Total Project Cost: \$0
 TDC Amount Requested: \$0
 TDC Awarded Date & Amount: \$0

AMENDMENT HISTORY

History STIP Rev Date	History FY	History Date	History Note/Amendment
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11/2024	2027	09/2024	Deprogram from RMS 2050 MTP, Amended RMS 2050 MTP, RMS 2025-2028 TIP, and 2025-2028 STIP.
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DEPROGRAMMED FROM: FY 2027



FY 2028 TRANSIT PROJECT DESCRIPTIONS
EL PASO MPO TRANSPORTATION IMPROVEMENT PROGRAM (TIP) 2025-2028

Wed Oct 30, 2024

District: TX DIST. 24

YOE = Year of Expenditure

General Project Information

Funding Information (YOE)

Project Sponsor: Sun Metro
MPO ID: T3A
Project Name: Planning (5307)
Apportionment Year: 2028
Project Phase: T3A
Brief Project Description: Planning (5307): Short-range Planning

Fed. Funding Category:
Other FTA Section:
Federal (FTA) Funds: \$0
State (TXDOT) Funds: \$0
Other Funds: \$0
Fiscal Year Cost: \$0

Sec5309 ID:
Amend Date: 11/2024
Remarks/Amend Action:

Construction: \$0 PE: \$0 ROW: \$0
Total Project Cost: \$0
TDC Amount Requested: \$0
TDC Awarded Date & Amount: \$0

AMENDMENT HISTORY

History STIP Rev Date History FY History Date History Note/Amendment

11/2024 2028 09/2024 Deprogram from Amended RMS 2050 MTP, Amended RMS 2050 MTP, RMS 2025-2028 TIP, and 2025-2028 STIP.

DEPROGRAMMED FROM: FY 2028



FY 2025 TRANSIT PROJECT DESCRIPTIONS
EL PASO MPO TRANSPORTATION IMPROVEMENT PROGRAM (TIP) 2025-2028

Wed Oct 30, 2024

District: TX DIST. 24

YOE = Year of Expenditure

General Project Information

Funding Information (YOE)

Project Sponsor: Sun Metro
MPO ID: T3E
Project Name: Security Equipment (5307)
Apportionment Year: 2025
Project Phase: N/A
Brief Project Description: Security Equipment (5307); Security Equipment and Service Contract
Sec5309 ID:
Amend Date: 11/2024
Remarks/Amend Action:

Fed. Funding Category:
Other FTA Section:
Federal (FTA) Funds: \$0
State (TXDOT) Funds: \$0
Other Funds: \$0
Fiscal Year Cost: \$0
Construction: \$0 PE: \$0 ROW: \$0
Total Project Cost: \$0
TDC Amount Requested: \$0
TDC Awarded Date & Amount: \$0

DEPROGRAMMED FROM: FY 2025

AMENDMENT HISTORY

History STIP Rev Date	History FY	History Date	History Note/Amendment
07/2022	2025	03/2022	Program in RMS 2050 MTP and RMS 23-26 TIP in FY 2025 - EXEMPT
05/2023	2025	04/2023	Amend RMS 2050 MTP and RMS 23-26 TIP to change project name, change project description, add Operating phase, and increase FTA 5307 funds in FY 2025 - EXEMPT
07/2024	2025	03/2024	Program in RMS 25-28 TIP and 25-28 STIP in FY 2025 - EXEMPT
11/2024	2025	09/2024	Deprogram in RMS 2050 MTP, Amended RMS 2050, RMS 2025-2028 TIP, and 2025-2028 STIP.



FY 2026 TRANSIT PROJECT DESCRIPTIONS
EL PASO MPO TRANSPORTATION IMPROVEMENT PROGRAM (TIP) 2025-2028

Wed Oct 30, 2024

District: TX DIST. 24

YOE = Year of Expenditure

General Project Information

Funding Information (YOE)

Project Sponsor: Sun Metro
 MPO ID: T3E
 Project Name: Security Equipment (5307)
 Apportionment Year: 2026
 Project Phase: N/A
 Brief Project Description: Security Equipment (5307); Security Equipment and Service Contract
 Sec5309 ID:
 Amend Date: 11/2024
 Remarks/Amend Action:

Fed. Funding Category:
 Other FTA Section:
 Federal (FTA) Funds: \$0
 State (TXDOT) Funds: \$0
 Other Funds: \$0
 Fiscal Year Cost: \$0
 Construction: \$0 PE: \$0 ROW: \$0
Total Project Cost: \$0
 TDC Amount Requested: \$0
 TDC Awarded Date & Amount: \$0

DEPROGRAMMED FROM: FY 2026

AMENDMENT HISTORY

History STIP Rev Date	History FY	History Date	History Note/Amendment
07/2022	2026	03/2022	Program in RMS 2050 MTP and RMS 23-26 TIP in FY 2026 - EXEMPT
05/2023	2026	04/2023	Amend RMS 2050 MTP and RMS 23-26 TIP to change project name, change project description, add Operating phase, and increase FTA 5307 funds in FY 2026 - EXEMPT
07/2024	2026	03/2024	Program in RMS 25-28 TIP and 25-28 STIP in FY 2026 - EXEMPT
11/2024	2026	09/2024	Deprogram in RMS 2050 MTP, Amended RMS 2050, RMS 2025-2028 TIP, and 2025-2028 STIP.



FY 2027 TRANSIT PROJECT DESCRIPTIONS

Wed Oct 30, 2024

EL PASO MPO TRANSPORTATION IMPROVEMENT PROGRAM (TIP) 2025-2028

District: TX DIST. 24

YOE = Year of Expenditure

General Project Information

Funding Information (YOE)

Project Sponsor: Sun Metro
 MPO ID: T3E
 Project Name: Security Equipment (5307)
 Apportionment Year: 2027
 Project Phase: N/A
 Brief Project Description: Security Equipment (5307); Security Equipment and Service Contract
 Sec5309 ID:
 Amend Date: 11/2024
 Remarks/Amend Action:

Fed. Funding Category:
 Other FTA Section:
 Federal (FTA) Funds: \$0
 State (TXDOT) Funds: \$0
 Other Funds: \$0
Fiscal Year Cost: \$0
 Construction: \$0 PE: \$0 ROW: \$0
Total Project Cost: \$0
 TDC Amount Requested: \$0
 TDC Awarded Date & Amount: \$0

DEPROGRAMMED FROM: FY 2027

AMENDMENT HISTORY

History STIP Rev Date	History FY	History Date	History Note/Amendment
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11/2024	2027	09/2024	Deprogram in RMS 2050 MTP, Amended RMS 2050, RMS 2025-2028 TIP, and 2025-2028 STIP.
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FY 2028 TRANSIT PROJECT DESCRIPTIONS

Wed Oct 30, 2024

EL PASO MPO TRANSPORTATION IMPROVEMENT PROGRAM (TIP) 2025-2028

District: TX DIST. 24

YOE = Year of Expenditure

General Project Information

Funding Information (YOE)

Project Sponsor: Sun Metro
 MPO ID: T3E
 Project Name: Security Equipment (5307)
 Apportionment Year: 2028
 Project Phase: N/A
 Brief Project Description: Security Equipment (5307); Security Equipment and Service Contract
 Sec5309 ID:
 Amend Date: 11/2024
 Remarks/Amend Action:

Fed. Funding Category:
 Other FTA Section:
 Federal (FTA) Funds: \$0
 State (TXDOT) Funds: \$0
 Other Funds: \$0
 Fiscal Year Cost: \$0
 Construction: \$0 PE: \$0 ROW: \$0
Total Project Cost: \$0
 TDC Amount Requested: \$0
 TDC Awarded Date & Amount: \$0

DEPROGRAMMED FROM: FY 2028

AMENDMENT HISTORY

History STIP Rev Date	History FY	History Date	History Note/Amendment
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11/2024	2028	09/2024	Deprogram in RMS 2050 MTP, Amended RMS 2050, RMS 2025-2028 TIP, and 2025-2028 STIP.
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**RMS 2050 MTP Project List
TX Transit (FTA and Local funds)**

CSJ	Project ID	Project Name	Project Description	From	To	Network	Current Const. Cost / 2017-2045 Cost	Est. Construction Cost / YOE Cost (Includes Inflation)	Est. PE Cost (Includes Inflation)	Est. ROW Cost (Includes Inflation)	Total Project Cost/YOE (Includes Inflation)	Sponsor	YOE (FY)
	T011-20	FTA Section 5310 El Paso Urbanized Area Grant 2020 - Project Amistad dba Amistad	FTA Section 5310 El Paso Urbanized Area Grant 2020 - Project Amistad dba Amistad: Funding for the purchase of four ADA-compliant vehicles and operational funding for 5310 program	El Paso MPO Region	El Paso MPO Region	2032	\$616,037	\$616,037	\$0	\$0	\$616,037	Project Amistad	2022
	T011-22	FTA 5310 EPMPPO Program Administration FFY 2020 Funds	FTA 5310 Enhanced Mobility for Seniors and Individuals with Disabilities Program for EPMPPO Program Administration FFY 2020 Funds for use in FY 2022.	N/A		2032	\$68,449	\$68,449	\$0	\$0	\$68,449	EPMPPO	2022
	T011-21	FTA Section 5310 El Paso Urbanized Area Grant 2021 - Project Amistad dba Amistad	FTA Section 5310 El Paso Urbanized Area Grant 2021 - Project Amistad dba Amistad: Funding for the purchase of four ADA-compliant vehicles and operational funding for 5310 program	El Paso MPO Region	El Paso MPO Region	2032	\$859,126	\$859,126	\$0	\$0	\$859,126	Project Amistad	2023
	T011-23	FTA 5310 EPMPPO Program Administration FFY 2021 Funds	FTA 5310 Enhanced Mobility for Seniors and Individuals with Disabilities Program for EPMPPO Program Administration FFY 2021 Funds for use in FY 2023.	N/A		2032	\$69,282	\$69,282	\$0	\$0	\$69,282	EPMPPO	2023
	T002X	Feasibility Study and Alternatives Analysis for Regional Fare Structure and Payment System	The regional fare system will include a fare policy and set of fare payment technologies that apply to regional travel in the El Paso Region.	Within City of El Paso limits	Within City of El Paso limits	2032	\$194,700	\$194,700	\$0	\$0	\$194,700	SUN METRO-TRANSIT	2023
	T003X	Sun Metro Paratransit Fleet Replacement: Zero-Emission Vehicles	Acquire (50) zero emission paratransit vehicles, (25) level 2 electric charging stations, and training for current and newly hired personnel.	Within City of El Paso limits	Within City of El Paso limits	2032	\$11,095,890	\$11,095,890	\$0	\$0	\$11,095,890	SUN METRO-TRANSIT	2025
	T011-22MPO	FTA 5310 EPMPPO Program Administration FFY 2022 Funds	FTA 5310 Enhanced Mobility for Seniors and Individuals with Disabilities Program for EPMPPO Program Administration FFY 2022 Funds for use in FY 2023	N/A		2032	\$98,306	\$98,306	\$0	\$0	\$98,306	EPMPPO	2023
	T010-22PA	FTA Section 5310 El Paso Urbanized Area Grant Phase 1	Funding for the purchase of ADA compliant vehicles, utilization of the dispatching software and mobility management.	El Paso MPO Region	El Paso MPO Region	2032	\$302,208	\$302,208	\$0	\$0	\$302,208	Project Amistad	2023
	T010-22SM	Paratransit Service Technology Upgrade Phase 1	Project will be for Sun Metro to seek a cloud-based software integrated system to manage efficient customer service, appointments and routing for LIFT ridership.	Within City of El Paso limits	Within City of El Paso limits	2032	\$250,000	\$250,000	\$0	\$0	\$250,000	SUN METRO-TRANSIT	2023
	T010-22S	SCRTD 5310 Urbanized Area Grant	Project is for the purchase of ADA compliant vehicles that will provide paratransit service to residents living within the Sunland Park area.	Sunland Park jurisdiction boundaries	Westside Transit Center, Remcon Road.	2022	\$189,125	\$189,125	\$0	\$0	\$189,125	SCRTD	2023
	T010-22S	Rio Vista 5310 Transportation Program Phase 1	Acquisition of one (1) ADA Type 3 vehicle and for the hiring of one (1) Transit Coordinator to engage in mobility management activities in Socorro, Texas	City of Socorro	El Paso County	2032	\$143,425	\$143,425	\$0	\$0	\$143,425	Socorro	2023
	T011-23MPO	FTA 5310 EPMPPO Program Administration FFY 2023 Funds	FTA 5310 Enhanced Mobility for Seniors and Individuals with Disabilities Program for EPMPPO Program Administration FFY 2023 Funds for use in FY 2024	N/A		2032	\$99,380	\$99,380	\$0	\$0	\$99,380	EPMPPO	2024
	T010-23PA	FTA Section 5310 El Paso Urbanized Area Grant Phase 2	Funding for the purchase of ADA compliant vehicles, utilization of the dispatching software and mobility management, and for operations.	El Paso MPO Region	El Paso MPO Region	2032	\$779,743	\$779,743	\$0	\$0	\$779,743	Project Amistad	2024
	T010-23SM	Paratransit Service Technology Upgrade Phase 2	Project will be for Sun Metro to seek a cloud-based software integrated system to manage efficient customer service, appointments and routing for LIFT ridership	Within City of El Paso limits	Within City of El Paso limits	2030	\$250,000	\$250,000	\$0	\$0	\$250,000	SUN METRO-TRANSIT	2024
	T0100X	Sun Metro Micro Transit	The City of El Paso will procure and purchase a fleet of 4-6 electric minivans, charging stations, and appurtenances to establish a first-last mile transit service. The project duration is 12 months from allocation of funds.			2032	\$900,000	\$900,000	\$0	\$0	\$900,000	SUN METRO-TRANSIT	2025
	T0101X	Sun Metro Bus Replacement and Facility Enhancement	Purchase and replace 32 35-ft. buses and to install four 20,000 square foot bus canopies at the rear bus parking area located at Transit Operations Center at 10151 Montana Ave.			2032	\$32,900,000	\$32,900,000	\$0	\$0	\$32,900,000	SUN METRO-TRANSIT	2025
	T0102X	2016 Bike Plan Update	Update to the 2016 Bike Plan to evaluate first and last-mile cycling connections to transit and accessibility for disadvantaged communities. The update will identify cycling, traffic, safety, and capacity infrastructure improvements.			2032	\$400,000	\$400,000	\$0	\$0	\$400,000	COEP	2025
	T305-CAP-2	Design and Construction for Streetcar Phase II - Service to MCA	Design & Construction planning, specifications & construction for extending streetcar route to MCA, Texas Tech, Foster School area.	Downtown Terminal - Santa Fe	Alameda at Colfax	2050	\$136,124,473	\$286,793,734	\$14,052,893	\$0	\$300,846,627	SUN METRO-TRANSIT	2041
Plan-Wide Projects Or "All" Years Projects (Yoe Equals The Approximate Cost Per Year Of Each Project)													
	T3H	ADA Paratransit Service (5307)	Provide ADA Para Transit Service (Up to 10% allowed)	N/A		ALL	\$70,779,933	\$2,440,687	\$0	\$0	\$2,440,687	SUN METRO-TRANSIT	ALL-5307
	T3C	Capital Maintenance (5307)	Capital & Preventive Maintenance			ALL	\$386,378,162	\$13,323,385	\$0	\$0	\$13,323,385	SUN METRO-TRANSIT	ALL-5307
	T3F	Support Vehicles/Bus Rehab (5339)	Support Vehicles			ALL	\$8,364,700	\$288,438	\$0	\$0	\$288,438	SUN METRO-TRANSIT	ALL-5339
	T011	Seniors and People with Disabilities (5310)	FTA Section 5310 El Paso Urbanized Area Grant: Transportation for the elderly and disabled provided by a local nonprofit organization	El Paso MPO Region		ALL	\$15,210,000	\$524,483	\$0	\$0	\$524,483	EPMPPO	ALL-5310
	T011	Seniors and People with Disabilities (5310) - Admin	FTA 5310 Enhanced Mobility for Seniors and Individuals with Disabilities Program for EPMPPO Program Administration			ALL	\$1,690,000	\$845,000	\$0	\$0	\$845,000	EPMPPO	ALL-5310

**RMS 2050 MTP Project List
TX Transit (FTA and Local funds)**

CSJ	Project ID	Project Name	Project Description	From	To	Network	Current Const. Cost / 2017-2045 Cost	Est. Construction Cost / YOY Cost (Includes Inflation)	Est. PE Cost (Includes Inflation)	Est. ROW Cost (Includes Inflation)	Total Project Cost/YOE (Includes Inflation)	Sponsor	YOY (FY)
	T3I	FTA 5339 Formula Funding for Buses and Bus Facilities	For the purchase of buses and facility enhancements including equipment such as ADP hardware/software and security related needs. Also, ticket vending machines and sales related software. Capitalized maintenance incl. rebuilds and bus shelters and amenities.	Citywide		ALL	\$47,270,127	\$1,630,004	\$0	\$0	\$1,630,004	SUN METRO-TRANSIT	ALL-5339
	T3J	Bus Purchase (5307)	Fixed Route and BRIO Buses	Citywide		ALL	\$28,041,973	\$7,010,493	\$0	\$0	\$7,010,493	SUN METRO-TRANSIT	ALL-5307
	T3G	Transit Enhancements (5339)	Sidewalks and Curbcuts for ADA Access	El Paso (Sun Metro)		ALL	\$13,750,000	\$491,071	\$0	\$0	\$491,071	SUN METRO-TRANSIT	ALL-5339
FHWA Funding Transfers To FTA 5307 Funding (Projects Listed Below Are Informational Only, Funding Allocations Are Accounted In Fhwa Highway And Roadway Project List And Financials)													
0924-06-574	T092X	Montana RTS 1st year Operating Assistance	1st year of Montana RTS operations	Five Points Terminal - 2830 Montana	Far East Terminal - RC Poe & Edgemere	2032	\$1,917,592	\$1,917,592	\$0	\$0	\$1,917,592	Sun Metro-Transit	2023
0924-06-575	T097X	Montana RTS 2nd year Operating Assistance	2nd year of Montana RTS operations	Five Points Terminal - 2830 Montana	Far East Terminal - RC Poe & Edgemere	2032	\$1,300,000	\$1,300,000	\$0	\$0	\$1,300,000	Sun Metro-Transit	2024
0924-06-541	T093X	Montana RTS 3rd year Operating assistance	3rd year of Montana BRT-RTS operations.	Five Points Terminal - 2830 Montana	Far East Terminal - R.C. Poe - Edgemere	2032	\$2,000,000	\$2,000,000	\$0	\$0	\$2,000,000	Sun Metro-Transit	2024

Transit Financial Summary
El Paso MPO - TXDOT District 24
FY 2025-2028 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Thursday, October 31, 2024

Transit Program		FY 2025			FY 2026			FY 2027		
		Federal	Match	Total	Federal	Match	Total	Federal	Match	Total
1	Sec. 5307 - Urbanized Formula >200K	\$18,057,039	\$4,076,760	\$22,133,799	\$18,057,039	\$4,076,760	\$22,133,799	\$18,057,039	\$4,076,760	\$22,133,799
2	Sec. 5307 - Urbanized Formula <200K	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Sec. 5309 - Fixed Guideway Investment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Sec. 5337 - State of Good Repair	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	Sec. 5339 - Bus & Bus Facilities >200K	\$1,581,369	\$395,342	\$1,976,711	\$1,581,369	\$395,342	\$1,976,711	\$1,581,369	\$395,342	\$1,976,711
6	Sec. 5310 - Seniors & People w/Disabilities >200K	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Sec. 5316 - JARC >200K	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Sec. 5317 - New Freedom >200K	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Other FTA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Regionally Significant or Other (incl FHWA transfers)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funds		\$19,638,408	\$4,472,102	\$24,110,510	\$19,638,408	\$4,472,102	\$24,110,510	\$19,638,408	\$4,472,102	\$24,110,510
Transportation Development Credits Requested				\$0			\$0			\$0
Transportation Development Credits Awarded				\$0			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program		FY 2028			TOTAL		
		Federal	Match	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K	\$18,057,039	\$4,076,760	\$22,133,799	\$72,228,156	\$16,307,040	\$88,535,196
2	Sec. 5307 - Urbanized Formula <200K	\$0	\$0	\$0	\$0	\$0	\$0
3	Sec. 5309 - Fixed Guideway Investment	\$0	\$0	\$0	\$0	\$0	\$0
4	Sec. 5337 - State of Good Repair	\$0	\$0	\$0	\$0	\$0	\$0
5	Sec. 5339 - Bus & Bus Facilities >200K	\$1,581,369	\$395,342	\$1,976,711	\$6,325,476	\$1,581,368	\$7,906,844
6	Sec. 5310 - Seniors & People w/Disabilities >200K	\$0	\$0	\$0	\$0	\$0	\$0
7	Sec. 5316 - JARC >200K	\$0	\$0	\$0	\$0	\$0	\$0
8	Sec. 5317 - New Freedom >200K	\$0	\$0	\$0	\$0	\$0	\$0
9	Other FTA	\$0	\$0	\$0	\$0	\$0	\$0
10	Regionally Significant or Other (incl FHWA transfers)	\$0	\$0	\$0	\$0	\$0	\$0
Total Funds		\$19,638,408	\$4,472,102	\$24,110,510	\$78,553,632	\$17,888,408	\$96,442,040
Transportation Development Credits Requested				\$0			\$0
Transportation Development Credits Awarded				\$0			\$0





El Paso Metropolitan Planning Organization
**PUBLIC INVOLVEMENT FOR PROJECTS INCLUDED IN THE NOVEMBER 2024 STIP REVISION FOR
INCLUSION IN THE 2025-2028 STIP**

The amendments submitted for the November STIP Revision include the following projects.

Transit Projects:

1. Sun Metro Micro Transit
2. Sun Metro Bus Replacement and Facility Enhancement
3. 2016 Bike Plan Update
4. Planning FTA 5307 FYs 2025, 2026, 2027, and 2028.
5. Security Equipment FTA 5307 FYs 2025, 2026, 2027, and 2028

These projects were included in the 7-Day public comment period completed for the August 2024 TPB meeting. The 7-day public comment period was posted to the EPMPO website as a banner alert and news post on the main page. The alert and news post provided the announcements below. These announcements include information of the amendment to the MPO's documents, the backup documentation provided at the Transportation Project Advisory Committee meeting.

No comments were received for the project during the 7-day comment period.

EPMPO WEBSITE ANNOUNCEMENTS

7 Day Public Comment for August 23, 2024 Transit projects, TPB meeting website announcement

[7 Day Public Comment period for August 2024 Transit projects, TPB.pdf \(elpasompo.org\)](#)

7 Day Public Comment for September 20, 2024 September Transit projects, TPB meeting website announcement

[7 Day Public Comment for September 20, 2024 September Transit projects, TPB.pdf \(elpasompo.org\)](#)

APPENDIX: PERFORMANCE BASED PLANNING & PROGRAMMING

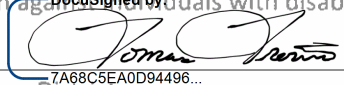




MPO SELF-CERTIFICATION

In accordance with 23 CFR Part 450.336 and 450.220 of the Fixing America's Surface Transportation Act (FAST Act), the Texas Department of Transportation, and the El Paso Metropolitan Planning Organization for the El Paso urbanized area(s) hereby certify that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

1. 23 U.S.C. 134, 49 U.S.C. 5303, and this subpart;
2. In nonattainment and maintenance areas, sections 174 and 176(c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506(c) and (d)) and 40 CFR part 93
3. Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
4. 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
5. Section 1101(b) of the FAST Act (Pub. L. 114-357) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in DOT funded projects;
6. 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
7. The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101et seq.) and 49 CFR parts 27, 37, and 38 ;
8. The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
9. Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
10. Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

DocuSigned by:

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 District

Texas Department of Transportation

Tomas Trevino, P.E.

District Engineer

4/29/2024

Date


 Metropolitan Planning Organization
 Policy Board Chairperson

Oscar Leeser

Chairperson

4/29/2024

Date





MPO SELF-CERTIFICATION FOR NON-ATTAINMENT AREAS CERTIFICATION STATEMENT

The following information provides a summary of policies, procedures, and planning activities of the El Paso Metropolitan Planning Organization (MPO) and its Transportation Policy Board set forth to meet the requirements of federal transportation and air quality planning regulations in carrying out the FY 2022 and FY 2023 Unified Planning Work Program for Regional Transportation Planning and biennial development of the Transportation Improvement Program.

Metropolitan Planning: 23 U.S.C. 134, 49 U.S.C 5303, and implementing regulations;

The EPMPO's planning process is based on using state-of-the-art procedures, encompassing accurate data and methodologies, applied in a professional and unbiased manner. This planning process is carried out through an open approach that includes all local, state and federal transportation and air quality related agencies and organizations, local elected officials, and the public in the decision-making process. The continued focus of the MPO planning process is on the use of innovative techniques, as well as facilitating communication and partnerships as key mechanisms for improving mobility and air quality.

This process is carried out through the implementation of the Unified Planning Work Program through Performance Based Planning and the development of a financial and fiscally constrained long-range multi-modal transportation plan for the region; the biennial development of the Transportation Improvement Program; the development and adoption of the Metropolitan Transportation Plan every four years; the ongoing implementation of the region's Congestion Management Process focusing on the Travel Demand Management (TDM), Transportation Systems Management (TSM), and Intelligent Transportation System (ITS) technology; working closely with transportation providers throughout the region to conduct major investment and corridor feasibility studies which serve to evaluate, refine, and select transportation options for implementation; and ensuring that policies, programs, and projects when implemented will result in improved air quality for the region through the air quality conformity process.

Statewide Planning: U.S.C. Title 23, Sec. 135, U.S.C. Title 49, Ch. 53, Secs 5307-5311 and 5323(l); and 23 CFR Part 450.220

EPMPO works closely with TXDOT-El Paso District Office, the TXDOT Transportation Planning and Programming Division, and the Texas Transportation Commission to support the planning, funding, and implementation of transportation improvements. Whenever called upon, planning assistance is provided to assist TXDOT in meeting Statewide Planning requirements. The MPO and the State share financial information to carry out the financial constraint requirements of the planning process.



Clean Air Act: Air Pollution Prevention and Control: In non-attainment and maintenance area, section 174 and 176 © and (d) of the Clean Air Act, as amended (42, U.S.C. 7504, 7506 (c) and (d)) and 40 CFR part 93;

It is the policy of the EPMPO and its Transportation Policy Board that the continuing, cooperative, and comprehensive transportation planning process carried out by the MPO shall be done in coordination with the transportation-air quality planning process carried out by the State of Texas. Furthermore, it is the policy of the EPMPO and its Transportation Policy Board to not adopt a Metropolitan Transportation Plan or a Transportation Improvement Program until each plan or program has been demonstrated to be in conformity with the State Implementation Plan for Air Quality, including the air quality conformity requirements as set forth in the Clean Air Act Amendments of 1990. Resources are allocated biennially as part of the Unified Planning Work Program to ensure the coordination of the EPMPO transportation and air quality planning activities, and support determination of the air quality conformity process of the Metropolitan Transportation Plan and the Transportation Improvement Program. The EPMPO is an active partner with state and federal agencies as a member of the Air Quality Conformity Consultation Process.

Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21; The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the bases of age in programs or activities receiving Federal financial assistance; and Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender;

The EPMPO is committed throughout the development of its plans and programs to ensure that no person on the grounds of age, gender, race, color, or national origin is excluded from participation in, denied the benefits of, or subjected to discrimination under any program receiving federal financial assistance. No plans, programs or policies developed or implemented by the EPMPO will have a disproportionately high adverse human health or environmental effect on minority and low-income populations. The EPMPO plans continue to work on improving the accessibility of employment to the identified protected populations. Further, many of the current MPO public meetings are held in minority and low-income communities in the region and are located near accessible public transit facilities. Funding is allocated as part of the Unified Planning Work Program for a Title VI Plan to maintain an analytical approach that produces procedures that meet Title VI requirements by ensuring that federally-funded transportation projects adequately consider effects on low-income and minority segments of the population.

Disadvantaged Business Enterprises (DBE) in planning projects: 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex or age in employment business opportunity; and Section 1101 (b) of the SAFETEA-LU (Pub. L. 109-59) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects; 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;

The EPMPO follows the City of El Paso's Disadvantaged Business Enterprise which in turn follows the TXDOT DBE Plan. Funding is allocated as part of the Unified Planning Work Program to maintain an analytical approach



that produces procedures that meet Environmental Justice requirements by ensuring that federally-funded transportation projects adequately consider effects on low-income and minority segments of the population.

Americans with Disabilities Act of 1990: The provision of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38; and Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

It is the policy of the EPMPO to ensure that all agency programs and services are accessible to people with disabilities and are in compliance with the applicable regulations as a condition of receiving Federal financial assistance from the Department of Transportation. The EPMPO will make reasonable accommodations to a qualified individual with a disability who attends on-site meetings, and meeting facilities meet this requirement. Every effort is made to ensure that meeting facilities off-site are ADA accessible. A notice is published in advance of all MPO public meetings that reasonable accommodations will be provided for meeting locations on and off-site with a phone number and contact persons listed to provide assistance if needed. As direct recipients of FTA Section 5310 (Enhanced Mobility for Seniors and Individuals with Disabilities Program) funding, the EPMPO staff is actively involved in various ADA-related initiatives which are being carried out by the sub-recipients, and the review of ADA compliance documents developed by the region's transit and paratransit agencies, all of which focus on ensuring that transportation programs and services across the region are accessible to those citizens with disabilities.

Restrictions on influencing certain federal activities: CFR 29, Part 20;

It is the policy of the EPMPO that no state or federal funds received by the agencies shall be paid to any person for the purpose of influencing the award of a federal contract, grant, or loan or the entering into of a cooperative agreement. No state or federal funds received by the agencies shall be used directly or indirectly to influence any member of Congress, any member of the State Legislature, or any local elected official to favor or oppose the adoption of any proposed legislation before any federal, state, or local legislative body.